

Table 3 - Future Programme by Year (Social Housing)

Year	Estimated Part V (Private & LDA)	Existing LA Landbank	Future land Purchases	LA Turnkey Development	LA Buy & Renew	AHB CALF	AHB CAS	Other	Total Homes to be delivered	Comments
2022	59	166		19	3	189	1		437	
2023	56	104		4	3	178	1		346	
2024	30	283		2	3		1		319	
2025	25	124			3	17	1		170	
2026	25	0	95		3		1		124	
<b>TOTAL</b>	195	677	95	25	15	384	5		1396	